

**CITY OF DETROIT**  
**2005-2006 BUDGET - REVENUES BY MAJOR CLASSIFICATION**

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
<b>GENERAL CITY AGENCIES</b>										
<b>EXECUTIVE AGENCIES</b>										
A12000 Budget . . . . .	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A14000 Civic Center . . . . .	.....	.....	.....	7,600,316	.....	900,493	.....	1,040,000	3,000	9,543,809
A16000 Consumer Affairs . . . . .	.....	1,675,000	.....	.....	.....	.....	.....	.....	.....	1,675,000
A19000 Department of Public Works . . . . .	44,589,143	6,792,147	.....	1,193,219	2,800,000	14,641,457	531,835	.....	2,043,500	72,591,301
A21000 Detroit Workforce Development Dept. . . . .	.....	.....	.....	.....	58,869,997	.....	.....	.....	250,000	59,119,997
A22000 Environmental Affairs . . . . .	.....	.....	3,135,135	.....	.....	150,000	.....	.....	.....	3,285,135
A23000 Finance . . . . .	.....	.....	45,000	.....	.....	7,435,135	.....	.....	7,924	7,488,059
A24000 Fire . . . . .	.....	4,253,255	.....	109,000	.....	13,349,878	20,000	.....	2,694,931	20,427,064
A25000 Dept of Health and Wellness Promotion . . . . .	.....	1,936,571	.....	370,242	56,405,385	12,992,245	.....	1,320,000	244,500	73,268,943
A26000 Historical . . . . .	.....	.....	.....	385,200	.....	319,784	.....	.....	.....	704,984
A28000 Human Resources . . . . .	.....	.....	.....	.....	.....	12,310,988	.....	.....	600	12,311,588
A29000 Human Rights . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A30000 Human Services . . . . .	.....	.....	.....	.....	74,255,538	2,281,356	.....	.....	.....	76,536,894
A31000 Information Technology Services . . . . .	.....	.....	.....	.....	.....	1,052,830	.....	.....	453,371	1,506,201
A32000 Law . . . . .	.....	.....	.....	.....	.....	2,934,357	.....	.....	180,000	3,114,357
A33000 Mayor's Office . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A36000 Planning and Development . . . . .	.....	.....	.....	390,000	47,336,995	1,416,993	41,015,000	.....	3,572,508	93,731,496
A37000 Police . . . . .	49,700,000	685,000	5,280,857	.....	4,548,041	11,833,554	15,000	918,392	23,200,000	96,180,844
A38000 Public Lighting . . . . .	.....	.....	.....	.....	.....	50,586,116	.....	.....	3,152,000	53,738,116
A39000 Recreation . . . . .	.....	.....	.....	2,482,676	323,495	626,919	.....	.....	5,880,500	9,313,590
A40000 Senior Citizens . . . . .	.....	.....	.....	.....	400,000	.....	.....	.....	.....	400,000
A44000 Zoological Institute . . . . .	.....	.....	.....	2,342,853	500	7,952,147	.....	928,584	1,526,500	12,750,584
A45000 Department of Administrative Hearings . . . . .	.....	.....	.....	1,000	.....	1,643,000	.....	.....	.....	1,644,000
<b>LEGISLATIVE AGENCIES</b>										
A50000 Auditor General . . . . .	.....	.....	.....	.....	.....	173,000	.....	.....	.....	173,000
A51000 Board of Zoning Appeals . . . . .	.....	.....	.....	.....	.....	171,500	.....	.....	.....	171,500
A52000 City Council . . . . .	.....	.....	.....	.....	230,000	.....	.....	.....	.....	230,000
A53000 Ombudsperson . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000 Department of Elections . . . . .	.....	.....	.....	.....	30,000	3,000	.....	.....	.....	33,000
<b>JUDICIAL AGENCY</b>										
A60000 36th District Court . . . . .	.....	.....	12,320,000	.....	796,928	10,236,376	.....	.....	.....	23,353,304
<b>OTHER AGENCIES</b>										
A35000 Non-Departmental . . . . .	632,340,774	20,000	6,000,000	3,563,000	284,063,855	61,674,424	26,623,258	77,506,863	29,805,000	1,121,597,174
<b>TOTAL GENERAL CITY AGENCIES . . . . .</b>	<b>\$726,629,917</b>	<b>\$15,361,973</b>	<b>\$26,780,992</b>	<b>\$18,437,506</b>	<b>\$530,060,734</b>	<b>\$214,685,552</b>	<b>\$68,205,093</b>	<b>\$81,713,839</b>	<b>\$73,014,334</b>	<b>\$1,754,889,940</b>
A18000 Debt Service . . . . .	62,934,661	.....	.....	.....	.....	.....	.....	.....	.....	62,934,661
<b>ENTERPRISE AGENCIES</b>										
A10000 Airport . . . . .	.....	.....	.....	447,851	.....	634,476	.....	2,570,000	5,000	3,657,327
A13000 Buildings and Safety Engineering . . . . .	.....	25,778,912	2,238,610	.....	8,569,023	20,000	.....	.....	.....	36,606,545
A20000 Department of Transportation . . . . .	.....	.....	.....	858,000	.....	70,497,303	.....	88,782,580	10,025,000	170,162,883
A34000 Municipal Parking . . . . .	.....	.....	13,140,000	22,490,799	.....	21,244	.....	11,318,367	450,000	47,420,410
A41000 Water . . . . .	.....	.....	.....	13,718,100	.....	289,183,383	.....	.....	370,553	303,272,036
A42000 Sewerage . . . . .	.....	.....	.....	16,724,500	.....	368,155,900	.....	.....	8,067,716	392,948,116
A72000 Library . . . . .	42,955,132	.....	1,961,052	78,774	2,423,548	248,590	505,000	750,000	194,267	49,116,363
<b>TOTAL ENTERPRISE AGENCIES . . . . .</b>	<b>\$42,955,132</b>	<b>\$25,778,912</b>	<b>\$17,339,662</b>	<b>\$54,318,024</b>	<b>\$10,992,571</b>	<b>\$728,760,896</b>	<b>\$505,000</b>	<b>\$103,420,947</b>	<b>\$19,112,536</b>	<b>\$1,003,183,680</b>
<b>GRAND TOTAL . . . . .</b>	<b>\$832,519,710</b>	<b>\$41,140,885</b>	<b>\$44,120,654</b>	<b>\$72,755,530</b>	<b>\$541,053,305</b>	<b>\$943,446,448</b>	<b>\$68,710,093</b>	<b>\$185,134,786</b>	<b>\$92,126,870</b>	<b>\$2,821,008,281</b>